

**MAJOR CHANGES IN CAPITAL RESOURCES SINCE THE SEPTEMBER 2014  
UPDATE**

The main reasons for the resource changes are:

- **Unsupported Borrowing – £1,355k increase**
  - £1,900k Roads Programme
  - (£545k) Art Gallery Roof
  
- **Capital Receipts – £5,352k increase**
  - £5,352k net additional use of receipts (mainly for Roads/SeaCity)
  
- **Capital Contributions – £6,565k decrease**
  - (£6,712k) Thornhill District Energy Scheme
  - £147k Other various net increases
  
- **Capital Grants – £4,022k increase**
  - £1,204k Intelligent Transport Systems
  - £1,300k Roads Programme
  - £1,518k Other various net increases
  
- **Revenue from Portfolios - £610k increase**
  - £500k Roads Programme
  - £110k Expansion of Springwell